

## SAS FINANCIAL:

SAS Financial Management is a comprehensive solution for enables you to perform instant, budgeting, consolidation and reporting. It allows you to perform instant consolidations, develop more accurate budgets, report and analyze results, understand revenue, costs and profitability, and manage the execution of strategy more effectively.

On-demand consolidation capability, which allows users to see the results of data changes instantaneously. Process management, which provides the ability to create, manage and streamline business processes and associated tasks. Workflow management capabilities, which enable finance to manage closing, planning and reporting cycles centrally and securely. Role-based, user-customized reporting and alerts that are communicated throughout the organization using a Web information distribution system.

SAS Financial Management incorporates the four fundamental functions of an enterprise level financial system into one solution

- Consolidation and statutory reporting.
- Management reporting and analysis.
- Budgeting.
- Planning and forecasting.

## Course Content:

### SAS Financial Management Overview:

- SAS Financial Management: an overview

- SAS Data Flow Architecture
- FASHBI case study

### Exploring the Workspaces of SAS Financial Management Studio:

- Getting started in SAS Financial Management Studio

### The Dimensions Workspace:

- Understanding dimensions and dimension types
- Working with dimension hierarchies and members
- Performing Dimension workspace tasks

### The Cycles Workspace:

- Understanding cycles
- Performing Cycle workspace tasks

### The Rates Workspace:

- Working with exchange rates
- Working with rates

## The Models Workspace:

- Introduction to the Models workspace
- Building models
- Model tasks

## Generating OLAP Reports in SAS Financial Management:

- Reporting using the SAS Financial Management Add-In
- Creating and sharing reports
- Enhancing reports and using advanced features
- Formatting tables

## Advanced Reporting in SAS Financial Management:

- Overview of cell data access (CDA) reports
- Building a CDA report
- Using CDA functions

## Financial Intelligence in SAS Financial Management:

- Understanding account behaviours

- Cumulative translation adjustment (CTA) and retained earnings

### The Forms Workspace and Planning Process:

- Creating form sets in the Forms workspace
- Creating a form template in Excel
- Entering and reviewing data as part of a bottom-up workflow
- Entering data as part of a top-down workflow

### Formulas:

- Overview of formula types
- Optimizing performance
- Building formulas

### SAS Information Delivery Portal:

- Working in the SAS Information Delivery Portal

### Security:

- Groups and roles
- SAS Management Console



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- Setting security in SAS Financial Management Studio

### Our learning methods include:

- Comprehensive course selection of Instructor-Led Training
- Logistical convenience and interactive classroom experience of Online Training
- Flexible pacing and instructor-guided support of Mentored Learning
- Self-paced convenience of Online ANYTIME

### In addition:

- Interview preparation with mock interview drills
- Effective resume building
- Process of applying jobs at the right places



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